

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
01/10/08	06/01/09	11/06/09	Implementing Integrated Children's Centres	The Government has a target of establishing a children's centre in every community and this has been implemented in 3 phases. Middlesbrough has developed children's centres in Phase 1 and 2 which cover other areas of the town. This 3rd Phase will also include the wards of Marton & Linthorpe.	No	M Carr G Rollings	Updates re. Children's Centres to be submitted to the Children & Learning Scrutiny Panel following the earlier review of Surestart/Children's Centres.
10/11/2006	12/02/2008	15/06/09	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	D Budd K Parkes	
29/01/09	01/06/09	17/06/09	Strategic Plan- Annual Update	The Three Year Strategic plan was agreed to cover a period 2008/09-2010/11. This annual update reviews progress made to date and refreshes the document as appropriate,	No	D Budd I Parker	Report has been presented to OSB.
05/03/09	17/06/09	17/06/09	Sustainable Communities Strategy	To endorse Middlesbrough Partnership's Sustainable Community Strategy	Yes	D Budd I Parker	
29/11/07	22/07/08	20/06/09	Middlehaven Power	Provision of a new primary sub station	No	C Rooney E Chicken K Parkes	
26/01/09	20/05/09	20/06/09	Local List	Listed buildings local historic and architectural interest	No	D Budd K Parkes	
04/03/9	30/04/09	21/06/09	Commercial property acquisitions in exceptional circumstances	To introduce a policy to enable the out of phase acquisition of commercial properties in the Gresham/Middlehaven older housing area.	No	D Budd K Parkes	

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28/04/09	21/05/09	21/06/09	To Seek approval for the 2009/2010 Housing Capital programme	To seek the approval of the Executive Member for Regeneration and Economic Development for the 2009/2010 programme of housing improvement, acquisition and demolition.	No	D Budd K Parkes	
05/05/09	31/05/09	21/06/09	North Middlesbrough Accessibility Scheme	To update members and seek member approval for Section 31 Grant Approval	No	C Rooney E Chicken	
16/01/2008	13/03/2008	23/06/09	Groundwork South Tees	Annual Report on Groundwork South Tees core funding.	No	P Thompson E Chicken	
17/10/08	26/05/09	23/06/09	2008/2009 Capital Outturn Report	To present the final outturn position for expenditure against the 2008/2009 Capital Budget	No	N Walker P Slocombe	Report to be presented to OSB.
22/01/09	26/05/09	23/06/09	Grove Hill options	A range of options for the future development of Grove Hill will be presented as part of the process to prepare an Area Regeneration Framework for the area.	No	D Budd K Parkes	
21/05/09	23/06/09	26/06/09	Fair Price for Home Care	Implementation of a Fair Price for Home Care	No	J Rostron J Douglas	
06/05/08	27/06/2008	25/06/09	Traffic Management Act 2004 – Traffic Network Management Plan	Approval of the Traffic Network Management Plan (working document).	No	C Rooney E Chicken	
06/05/08	27/06/2008	25/06/09	Traffic Management Act 2004 – Fixed Penalty Regulations 2007.	The introduction of fixed penalty offences to utility companies under the Traffic Management Act 2004.	No	C Rooney E Chicken	
09/03/09	01/07/09	01/07/09	Tees Valley Minerals and Waste Core Strategy and Site Allocations DPD	Approval of Tees Valley Minerals & Waste Publication LDF Core Strategy & Site Allocation Development Plan Documents	No	D Budd K Parkes	
26/09/2008	31/03/09	08/07/09	Tees Valley Metro	In principle approval for the development of the TV Metro Scheme	No	C Rooney E Chicken	
25/09/08	11/11/08	16/07/09	Expanding the provision of housing	The report considers the need for additional housing with care for older	No	D Budd J Douglas	

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			with care for older people.	people, as identified in the Older People's Housing Strategy and how this might be met. This includes an assessment of the wider benefits of such provision, particularly in terms of improved quality of life and issues around delivery, including site and funding requirements and partnership working.		K Parkes	
10/04/08	30/06/08	23/07/09	Contaminated Land Strategy	To seek approval for an updated version of the Council's Contaminated Land Strategy.	No	B Coppinger E Chicken	
20/01/09	01/04/09	06/08/09	Dog control Order- Albert Park	The effect of this report if approved would be to introduce a Dog Control Order in Albert Park, requiring dogs to be banned from play areas, kept on leads in most of the parks, and persons in charge of a dog to pick up fouling, with effect from 1 st September 2009.	No	B Coppinger E Chicken	